

CERTIFICATE - Scranton Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Scranton Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	8,497	4,952
ROAD	68-518c	6	75,646	44,645
NOXIOUS WEED	2-1318	7	331	0
SPECIAL MACHINERY	68-141g	8	0	0
Total			84,474	49,597
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only: Jan Nolde, CPA  
Received \_\_\_\_\_ D. Scot Loyd, CGFM, CPA  
Reviewed by \_\_\_\_\_ Swindoll, Janzen, Hawk &  
Follow-up: Yes \_\_\_ No \_\_\_ Loyd, LLC  
McPherson, KS 67460

Attest: \_\_\_\_\_, 2009 (If not assisted, so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2008: 7288

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	49,595
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	49,595
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	45,133
5.	Increase in personal property for 2009	
5a.	Personal property 2009	234,455
5b.	Personal property 2008	291,123
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	79,230
8.	Total valuation adjustment (4 + 5c + 6d + 7)	124,363
9.	Total estimated valuation July 1, 2009	7,095,043
10.	Total valuation less valuation adjustment (9 - 8)	6,970,680
11.	Factor for increase (8 divided by 10)	.01784
12.	Amount of increase (11 times 3)	885
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	50,480
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	50,480

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	5,072	849	24	35	0
ROAD	44,523	7,102	250	441	0
NOXIOUS WEED	0	0	0	5	0
	49,595	7,951	274	481	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	2,000	Equip Reserve
			<u>2,000</u>	

Scranton Township  
GENERAL

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1,514	1,468	1,637
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	4,796	5,072	0
DELINQUENT TAX	T01	217	0	0
INTANGIBLES TAX	T01	1,122	1,000	1,000
MOTOR VEHICLE TAX	T01	808	842	849
REC VEHICLE TAX	T01	23	19	24
16/20M VEHICLE TAX	T01	0	36	35
OTHER	U99	88	0	0
<b>Total Receipts</b>		7,054	6,969	1,908
<b>Resources Available</b>		8,568	8,437	3,545
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	554	600	600
GEN EXP - OTHER	E23	2,982	2,000	2,997
GEN LIABILITY INS	E89	3,564	4,200	4,900
<b>Total Expenditures</b>		7,100	6,800	8,497
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		1,468	1,637	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,497
Tax Required				4,952
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>4,952</b>

Scranton Township  
ROAD

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>		8,189	9,389	19,958
<b>County Treasurer Balance, Jan. 1</b>		0	0	
<b>Cancelled Prior Year Encumbrances</b>		0		
<b>Receipts</b>				
AD VALOREM TAX	T01	44,120	44,523	0
DELINQUENT TAX	T01	872	100	100
GASOLINE TAX	C46	3,069	3,000	3,000
MOTOR VEHICLE TAX	T01	6,544	7,059	7,102
REC VEHICLE TAX	T01	232	175	250
16/20M VEHICLE TAX	T01	0	462	441
INTEREST INCOME	U20	352	150	150
<b>Total Receipts</b>		55,189	55,469	11,043
<b>Resources Available</b>		63,378	64,858	31,001
<b>Expenditures</b>				
ROAD ADMIN PER DIEM	E44	1,330	900	900
ROAD SALARY & WAGES	E44	7,288	9,000	9,000
ROAD OPERATING EXPs	E44	21,567	5,000	5,000
ROAD MATs & SUPPLIES	E44	20,133	30,000	60,746
ROAD MACH & EQUIP	E44	1,671	0	0
ROAD TRANSFER TO	E44	2,000	0	0
<b>Total Expenditures</b>		53,989	44,900	75,646
<b>County Treasurer Balance, Dec. 31 W61</b>		0		
<b>Unencumbered Cash Balance, Dec. 31</b>		9,389	19,958	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				75,646
Tax Required				44,645
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>44,645</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		459	639	323
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	432	0	0
DELINQUENT TAX	T01	16	3	3
MOTOR VEHICLE TAX	T01	127	70	0
REC VEHICLE TAX	T01	5	2	0
16/20M VEHICLE TAX	T01	0	9	5
<b>Total Receipts</b>		580	84	8
<b>Resources Available</b>		1,039	723	331
<b>Expenditures</b>				
NOX WEED OPERATING	E89	400	400	331
<b>Total Expenditures</b>		400	400	331
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		639	323	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				331
Tax Required				0
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>0</b>

Scranton Township  
SPECIAL MACHINERY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	21,358
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTERFUND TRANSFER U99	2,000
<b>Total Receipts</b>	2,000
<b>Resources Available</b>	23,358
<b>Expenditures</b>	
<b>Total Expenditures</b>	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	23,358



NOTICE OF HEARING 2010 Budget

The governing body of Scranton Township will meet on the  
10th day of August, 2009 at 7:00 pm at  
Clark Gordon Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Clark Gordon Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	7,100	.699	6,800	.698	8,497	4,952	.698
ROAD	53,989	10.194	44,900	10.277	75,646	44,645	10.659
NOXIOUS WEED	400	.101	400		331	0	.000
SPECIAL MACHINERY	0		0		0	0	.000
Totals	61,489	10.994	52,100	10.975	84,474	49,597	11.357
Less: Transfers	2,000		0		0		
Net Expenditures	59,489		52,100		84,474		
Total Tax Levied	49,605		49,595				
Assessed Valuation:							
Township	4,336,648		4,331,968			4,188,506	
City	2,745,330		2,906,537			2,906,537	
Total	7,081,978		7,238,505			7,095,043	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk